

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 – Budget Release Order for an amount of Rs.1,32,88,000/- (Rupees one crore thirty two lakhs and eighty eight thousands only) to the Director of Public Health and Family Welfare, AP, Hyderabad towards 3rd installment from the B.E. 2013-14 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1333

Dated 20.11.2013

Read the following:-

G.O.Rt.No.3976, Finance (Expr.Medical.&Health–II) Department, dt:11.11.2013

* * *

ORDER:

In pursuance of the Orders issued by the Finance (Expr.Medical & Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of Rs.1,32,88,000/- (Rupees one crore thirty two lakhs and eighty eight thousands only) from the B.E. provision 2013-14 (Plan) towards 3rd installment under the following schemes:-

(Plan)

(Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Care and Support Centres for HIV/ AIDS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
1	2210-06-101-11-42-310-312	V	1,25,00	..	..	1,25,00	62,50	31,25	31,25
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
2	2210-03-103-11-04-010-011	V	13,62	..	..	13,62	6,80	3,40	3,42
3	2210-03-103-11-04-010-012	V	8	..	..	8	4	2	2
4	2210-03-103-11-04-010-013	V	55	..	..	55	26	13	16
5	2210-03-103-11-04-010-016	V	88	..	..	88	44	22	22
6	2210-03-103-11-04-010-017	V	7	..	..	7	3	1	3
7	2210-03-103-11-04-010-018	V	14	..	..	14	6	3	5
Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
8	2210-01-110-11-06-010-011	V	2,20,00	..	..	2,20,00	1,10,00	55,00	55,00
9	2210-01-110-11-06-010-012	V	12,06	..	..	12,06	6,02	3,01	3,03
10	2210-01-110-11-06-010-013	V	92,80	..	..	92,80	46,40	23,20	23,20
11	2210-01-110-11-06-010-016	V	29,59	..	..	29,59	14,78	7,39	7,42
12	2210-01-110-11-06-010-018	V	36,90	..	..	36,90	18,44	9,22	9,24
Total			5,31,69	..	..	5,31,69	2,65,77	1,32,88	1,33,04

2. The Director of Public Health and Family Welfare, AP, Hyderabad and Project Director, APSACS shall take necessary further action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/ Statement of Expenditure for the amounts sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, AP, Hyderabad.
The Project Director, APSACS, Hyderabad
The Director of Treasuries & Accounts, A.P, Hyderabad.
The Pay &Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), A.P., Hyderabad.
The Principal Accountant General (Civil Audit), A.P., Hyderabad.
Copy to:
The Finance (Expr. M&H-II) Department
The Financial Advisor, HM & FW Department
SF/SC

// FORWARDED :: BY :: ORDER //

SECTION OFFICER